

Pupil Premium and Sports Grant Proposed Spending 2019-20

Figures for current academic years are always estimates due to the high levels of mobility within the school.

Source of Funding	Estimated Amount of Funding	Intended Use	Intended Impact	Breakdown of Costs	Actual Impact (July 2020)
Pupil Premium	£24,000	<p>Lease of school vehicles to allow opportunities offsite.</p> <p>Purchase tracking software to enable us to evidence our formative assessment.</p> <p>Purchase of My Hidden Chimp books for each child to support positive mental health and well-being</p> <p>Intervention Teaching Assistant</p>	<p>Gaps in attainment are easier to identify and address.</p> <p>Increased understanding of growth mindset and strategies to manage dysregulated emotions</p> <p>1:1 and small group intervention to accelerate academic progress. (back fill role with supply for one year)</p>	<p>Car lease for one year £3,600 x 2 = £7,200</p> <p>£400</p> <p>£550</p> <p>£15,000</p>	
Pupil Premium Plus	£6900	Support one child with maintaining positive relationships and self-esteem through risk-taking outdoor activities.	Child's experiences are positive and therefore behaviour escalations in school are rare. Measured through Motional assessments and behaviour incidents recorded on SIMS.	Adventure Ways 1 day per week for the academic year. (1 day EHC funding) £4,200	

PE and Sports Grant	£16,500	To provide children with opportunities to take part in physical activity on a regular basis. This has proved challenging on our current school site.	Increased confidence and self-esteem (measured through Motional assessments)	Pacesetters Sports Sessions - 2 hours per week £2,160 Booking Benham Sports Centre - 2 hours per week £1,820 Rock Climbing at The Pinnacle - 1.5 hours per week £3,150 Swimming at Barry Road Primary - 1 hour per week £1,254 Forest School Activities at Fermyn Woods - 2 hours per week £2,100 Visits to the Green Patch - 4 hours per week £10,725	
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