

Pupil Premium: Income and Expenditure



Part of The Catch22
Multi Academies Trust

2017-18 Academic Year

*Pupil Premium = £25,510.83 received
23 children - 58% of the cohort*

How this was spent:

Talk for Writing training for all staff and associated resources: **£3200**

Software to support progress in literacy and numeracy: **£5174**

- White Space Wordshark School Network License
- White Space Numbershark School Network License
- Clicker OneSchool Licence
- Nessy Premium Pack
- RM Easimaths 12 month subscription
- Read&Write Single User Subscription
- InPrint 3

Literacy and Numeracy Interventions Packages: **£600**

- Roll and Write Letters and Numbers
- Numicon: Breaking Barriers
- Active Literacy

Assessment Tools - **£900**

- InCAS
- Dyslexia Screener
- Sandwell Screener

Additional staff member (HLTA) to deliver intervention and support learning:
£16,000

Impact:

59% of learners made expected progress or above in Reading (compared to 43% in the previous academic year)

50% of learners made expected progress or above in Writing (compared to 38% in the previous academic year)

62% of learners made expected progress or above in Maths (compared to 43% in the previous academic year)

41% of learners made expected progress or above in SPAG (compared to 33% in the previous academic year)

LAC Pupil Premium = £6,032 received

How this was spent: Additional Teaching Assistant on site to support LAC children 1:1 for 3 days per week.

Impact: Children who would have otherwise struggled to engage with school were accessing full-time provision, with one child being able to return to mainstream for the following academic year.

PE and Sports Grant = £16,220 received

Intervention/outreach work with The Saints Engage Project and PE/play equipment for on site use.

2018-19 Academic Year

As the academy cohort changes month by month, Pupil Premium figures for the current academic year are estimated based on the current cohort.

***Pupil Premium = £22,000 for full year
19 children - 48% of the cohort***

How this was spent:

Pupil premium funded an additional TA to work 1:1 with the children in greatest need of support to enable the class teacher and class TA to support the rest of the cohort appropriately.

LAC Pupil Premium = £1,540 received

How this was spent:

ICT equipment for our LAC to close gaps in Literacy and Numeracy.

PE and Sports Grant = £16,280 received

How this was spent:

Project work with The Saints to enable all children a wider range of experiences in sport.

Impact:

63% of learners made expected progress or above in Reading (compared to 59% in the previous academic year)

61% of learners made expected progress or above in Writing (compared to 50% in the previous academic year)

70% of learners made expected progress or above in Maths (compared to 62% in the previous academic year)